

City of Hattiesburg/Forrest County Edward Byrne Memorial JAG Program 2022

City of Hattiesburg			
Item	Computation		Total Cost
	Quantity	Unit Cost	
Night Vision Device	1	\$10,095.00	\$10,095
Throat Microphone Headset	32	\$84.00	\$2,688
Bleeding Management Kit	20	\$71.00	\$1,420
TOTAL			\$14,203
Federal Total			\$14,095
Non-Federal Total			\$108

Budget Narrative

The City of Hattiesburg/HPD will purchase a collection of three items to enhance their abilities in active shooter situations. One (1) night vision device will be purchased, to be used as a clip-on for weapons or a hand-held device, that will aid in long-range identification at night. The unit cost of the item is \$10,095. Throat microphone headsets will be purchased for existing radios, to allow for private, clear, and hands-free communication in volatile situations. Thirty-two (32) headsets will be purchased at a unit price of \$84, for a total of \$2,688. Finally, HPD will purchase bleeding management kits to be used in the field before medical personnel arrive. These kits will include essential medical supplies such as tourniquets, trauma dressing, gauze, shears, and medical gloves. Twenty (20) kits will be purchased at a unit price of \$71, for a total of \$1,420.

The City of Hattiesburg/Hattiesburg Police Department is following agency procurement policies.

Forrest County			
Item	Computation		Total Cost
	Quantity	Unit Cost	
Interview room system hardware, accessories, & implementation	1	\$3,076.53	\$3,076.53
5-Year Subscription Fee - evidence storage	1	\$10,140.00	\$10,140.00
Total			\$13,217
Federal Total			\$9,397
Non-Federal Total			\$3,820

Budget Narrative

The Forrest County Sheriff's Department will purchase a new/upgraded interview room system for recording interviews, live streaming, storing, and managing interview recordings. The purchase will include a hardware, accessory, and implementation package for a total cost of \$3,076.53. Forrest County will also purchase the associated subscription for a fee of \$10,140--which will provide unlimited cloud-based storage for digital evidence, for a term of 5 years. Forrest County is following agency procurement policies.

Budget Summary

Agency	Federal Request	Non-Federal Amounts	Total
City of Hattiesburg	\$14,095	\$108	\$14,203
Forrest County	\$9,397	\$3,820	\$13,217
Totals	\$23,492	\$3,928	\$27,420