

City of Hattiesburg/Forrest County Edward Byrne Memorial JAG Program 2020

City of Hattiesburg			
Item	Computation		Total Cost
	Quantity	Unit Cost	
Watch Guard 4RE/Vista Server (includes hardware, software, and technical services)	1	\$7,500.00	\$7,500.00
Motorcycle Helmets	8	\$150.00	\$1,200
Desktop Computers	3	\$900.00	\$2,700
		TOTAL	\$11,400
		Federal Total	\$11,320
		Non-Federal Total	\$80

Budget Narrative

The City of Hattiesburg/Hattiesburg Police Department has received certification of NIBRS compliance from the FBI, so the 3% budget set-aside for NIBRS compliance is not required.

The City of Hattiesburg will purchase a Watch Guard 4RE/VISTA server, eight (8) motorcycle helmets, and three (3) desktop computers. Acquisition of the server will include the server hardware, software, installation, and technical services--which will improve the data storage and retrieval capabilities of the 4RE in-car video system and integrated VISTA body-worn cameras. The motorcycle police helmets will increase the level of protection for eight officers by replacing older worn and damaged helmets. The desktop computers will replace older desktops that are outdated and no longer meet agency needs due to incompatibility with newer software programs and hardware.

The City of Hattiesburg/Hattiesburg Police Department is following agency procurement policies.

Forrest County			
Item	Computation		Total Cost
	Quantity	Unit Cost	
Tactical Rifles	6	\$855.00	\$5,130.00
Rifle Scopes	6	\$402.60	\$2,415.60
		Total	\$7,546
		Federal Total	\$7,546
		Non-Federal Total	\$0

Budget Narrative

Forrest County has received certification of NIBRS compliance from the FBI, so the 3% budget set-aside for NIBRS compliance is not required.

The Forrest County Sheriff's Department will purchase six (6) tactical rifles and rifle scopes. The acquisition of the rifles and scopes will improve the efficiency and accuracy with which officers are able to neutralize threats and protect the public in high-risk situations. Forrest County is following agency procurement policies.

Budget Summary

Agency	Federal Request	Non-Federal Amounts	Total
City of Hattiesburg	\$11,320	\$80	\$11,400
Forrest County	\$7,546	\$0	\$7,546
Totals	\$18,866	\$80	\$18,946