

City of Hattiesburg/Forrest County Edward Byrne Memorial JAG Program 2019

Budget Detail Worksheet

City of Hattiesburg			
Item	Computation		Total Cost
	Quantity	Unit Cost	
Rescue Phone	1	\$6,495.00	\$6,495
Coda Netgun	1	\$6,000.00	\$6,000
TOTAL			\$12,495
Federal Total			\$12,287
Non-Federal Total			\$208

Budget Narrative

The City of Hattiesburg/Hattiesburg Police Department has received certification of NIBRS compliance from the FBI, so the 3% budget set-aside for NIBRS compliance is not required.

The Hattiesburg Police Department will purchase one Rescue Phone and one Coda Netgun. The Rescue Phone will allow communication between a barricaded suspect and police. The Coda Netgun will allow the HPD's Animal Control Division to humanely capture animals.

The City of Hattiesburg/Hattiesburg Police Department is following agency procurement policies.

Forrest County			
Item	Computation		Total Cost
	Quantity	Unit Cost	
Graphic Software (for virtual depiction of crime scenes & NIBRS compliance)	1	\$1,245.73	\$1,245.73
SUV	1	\$25,385.00	\$25,385.00
Total			\$26,631
Federal Total			\$8,191
Non-Federal Total			\$18,440

Budget Narrative

Forrest County has not achieved NIBRS compliance, so 3% of the budget is required to be set aside for NIBRS compliance activities. The total budget is \$20,478, so the 3% required to be set aside for NIBRS compliance is \$641. Forrest County is utilizing the 3% to go towards the purchase of graphics software, which will be used for virtual depiction of crime scenes and will aid in attaining NIBRS compliance. The total set aside for the purchase of the software is \$1,245.73.

The Forrest County Sheriff's Department will purchase an SUV police cruiser, in order to specifically increase the capabilities and effectiveness of Forrest County Sheriff's Investigative Department. The purchase of an additional police cruiser will further improve the ability of Forrest County to meet the needs of its officers and victims, along with improving community relations and policing for county residents.

Forrest County is following agency procurement policies.

Budget Summary

Agency	Federal Request	Non-Federal Amounts	Total
City of Hattiesburg	\$12,287	\$208	\$12,495
Forrest County	\$8,191	\$18,440	\$26,631
Totals	\$20,478	\$18,648	\$39,126

NIBRS Compliance 3% Set-Aside (Satisfied by Forrest County - Graphics Software @ \$1,245.73)	\$614
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