

City of Hattiesburg

Recycling Options

Option 1-FV Curb-Side Recycling

Warehouse Rental	\$	35,004.00	<i>Option 1</i> would involve renting warehouse space at FV Recycling and hiring 4 part-time employees to sort collected recyclables. FV would bale once adequate volume was collected.
Sort Labor	\$	59,823.92	
Baling Fees	\$	10,000.00	
Fuel	\$	15,000.00	
Collection Labor	\$	<u>30,000.00</u>	
 Total Annual Budget	\$	 149,827.92	
 1 pt employee @ \$13.00 @1040 hours + Benefits=	\$		16,906.76
3 pt employees @ \$11.00 @1040 hours + Benefits=	\$		<u>42,917.16</u>
Total Sort Labor Costs	\$		59,823.92

\$150,000 Annually = \$6.51 per month increase

Option 2-Republic Curb-Side Recycling

Equipment Rental	\$	15,000.00	<i>Option 2</i> would involve recyclables being transported from Public Works to Republic Recycling in Baton Rouge. Costs include transportation and tipping fees.
Hauling Fees	\$	18,000.00	
Collection Labor	\$	30,000.00	
Fuel	\$	5,500.00	
Tipping Fees	\$	<u>60,000.00</u>	
 Total Annual Budget	\$	 128,500.00	

\$128,500 Annually = \$6 per month increase

Option 3-Drop Off Recycling

Equipment Rental	\$	15,000.00	<i>Option 3</i> would convert the curbside recycling program to drop-off only. The site would be established at Public Works and would be open M-F 7-3:30p and Saturday 7-noon. The program would be free to the public.
Hauling Fee	\$	18,000.00	
Tipping Fees	\$	<u>60,000.00</u>	
 Total Annual Cost	\$	 93,000.00	

\$93,000 Annually, without subscription revenue to cover cost